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INSTRUCTION-		CAREER				MATERIAL.			TOTAL	
ADULT EDUCATION		LADDER				SUPPLIES			EXPENDITURES	TOTAL
& INSTRUCTIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	& &		MISCELLA-	FOR	INSTRUCTIONAL
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION	EXPENDITURES
LAI LINDITORLO	O/ LE / LI (I LO	· At ment	O/LE/ II (IEO	OID A COLO	OZ.KVIOZO	EQUI III ENT	TEXTEGORG	N2000	LEGET EBOOKITOR	EXI ENDITORES
ANDERSON COUNTY	\$99,709	\$1,000	\$7,352	\$14,698	\$1,429	\$10,886	\$0	\$376	\$135,450	\$33,331,821
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,368,206
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,056,878
BEDFORD COUNTY	\$116,736	\$1,000	\$0	\$35,721	\$0	\$1,990	\$0	\$0	\$155,447	\$30,019,174
BENTON COUNTY	\$94,527	\$1,000	\$14,315	\$24,875	\$7,300	\$4,283	\$0	\$76	\$146,376	\$11,860,248
BLEDSOE COUNTY	\$39,053	\$0	\$2,092	\$4,774	\$0	\$5,004	\$0	\$0	\$50,923	\$8,323,813
BLOUNT COUNTY	\$155,408	\$0	\$9,823	\$21,729	\$0	\$13,231	\$0	\$500	\$200,691	\$53,203,606
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,661,983
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,223,339
BRADLEY COUNTY	\$102,301	\$0	\$80,320	\$46,709	\$1,362	\$1,060	\$0	\$18,242	\$249,994	\$40,233,794
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,930,733
CAMPBELL COUNTY	\$45,137	\$0	\$20,869	\$5,519	\$0	\$2,287	\$0	\$0	\$73,812	\$24,036,953
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,661,840
CARROLL COUNTY	\$24,613	\$0	\$14,069	\$1,868	\$0	\$9,833	\$0	\$160	\$50,543	\$1,096,694
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,922,197
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,386,700
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,331,048
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,521,113
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,299,969
CARTER COUNTY	\$29,692	\$0	\$18,162	\$11,531	\$133	\$379	\$0	\$100	\$59,997	\$26,110,104
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,229,428
CHEATHAM COUNTY	\$70,089	\$0	\$0	\$10,253	\$5,855	\$7,323	\$0	\$0	\$93,520	\$27,790,187
CHESTER COUNTY	\$62,920	\$0	\$0	\$6,535	\$0	\$20,886	\$0	\$1,200	\$91,541	\$9,934,334
CLAIBORNE COUNTY	\$67,735	\$0	\$14,670	\$10,388	\$0	\$1,581	\$0	\$0	\$94,374	\$22,259,141
CLAY COUNTY	\$41,571	\$0	\$20,418	\$5,880	\$0	\$7,849	\$0	\$1,026	\$76,744	\$5,030,132
COCKE COUNTY	\$88,931	\$1,000	\$8,842	\$16,664	\$0	\$2,146	\$0	\$0	\$117,583	\$20,518,463
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,758,825
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,906,397
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,012,831
TULLAHOMA	\$127,448	\$0	\$0	\$21,348	\$0	\$25,323	\$0	\$1,096	\$175,215	\$19,336,569
CROCKETT COUNTY	\$53,367	\$0	\$0	\$9,424	\$0	\$35	\$0	\$0	\$62,826	\$6,773,297
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,332,583
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,854,894
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,654,663
DAVIDSON COUNTY	\$908,194	\$1,000	\$158,355	\$151,712	\$170,776	\$17,313	\$0	\$2,902	\$1,410,252	\$387,905,120
DECATUR COUNTY	\$13,896	\$0	\$0	\$1,092	\$0	\$3,396	\$0	\$0	\$18,384	\$6,925,548
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,270,666
DICKSON COUNTY	\$63,926	\$0	\$0	\$12,161	\$0	\$2,046	\$0	\$0	\$78,133	\$35,626,138
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,615,048
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,053,271
FAYETTE COUNTY	\$28.533	\$0 \$0	\$0	\$1.148	\$0	\$3,13 <b>6</b>	\$0	\$0	\$32,817	\$17,768,814
FENTRESS COUNTY	\$24,100	\$1,000	\$16,247	\$4,599	\$0	\$22,928	\$0	\$1,000	\$69,874	\$10,498,169
FRANKLIN COUNTY	\$52,272	\$0	\$3,847	\$13,106	\$0	\$3,794	\$0	\$190	\$73,209	\$25,717,797
GIBSON COUNTY	NA	NA NA	ψο,ο4/ NA	ψ10,100 NA	NA NA	ψο,754 NA	NA NA	NA NA	Ψ7 0,203 NA	Ψ20,717,757 NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,141,016
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INSTRUCTION-		CAREER				MATERIAL.			TOTAL	
ADULT EDUCATION		LADDER				SUPPLIES			EXPENDITURES	TOTAL
& INSTRUCTIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	FOR	INSTRUCTIONAL
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION	EXPENDITURES
*MILAN	\$0	\$0	\$0	\$0	\$3,910	\$0	\$0	\$0	\$3,910	\$9,077,359
*TRENTON	\$53,101	\$0	\$4,345	\$3,277	\$0	\$5,302	\$0	\$3,594	\$69,619	\$5,723,617
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241,725
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,367,318
GILES COUNTY	\$41,415	\$0	\$0	\$5,753	\$0	\$2,309	\$0	\$0	\$49,477	\$19,655,325
GRAINGER COUNTY	\$152,157	\$0	\$78,155	\$55,546	\$0	\$10,427	\$0	\$0	\$296,285	\$14,842,255
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,313,631
GREENEVILLE	\$40,471	\$0	\$33,702	\$16,397	\$1,140	\$7,579	\$0	\$314	\$99,603	\$15,760,127
GRUNDY COUNTY	\$16,164	\$0	\$5,575	\$3,421	\$0	\$4,903	\$0	\$0	\$30,063	\$11,091,159
HAMBLEN COUNTY	\$77,317	\$0	\$0	\$15,395	\$0	\$6,678	\$0	\$0	\$99,390	\$44,250,123
HAMILTON COUNTY	\$53,837	\$0	\$0	\$15,438	\$0	\$30,248	\$0	\$7,623	\$107,146	\$207,744,798
HANCOCK COUNTY	\$5,436	\$0	\$14,348	\$2,112	\$0	\$560	\$0	\$0	\$22,456	\$4,715,188
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,857,468
HARDIN COUNTY	\$8,721	\$0	\$32,184	\$3,741	\$0	\$1,208	\$0	\$0	\$45,854	\$16,216,441
HAWKINS COUNTY	\$66,024	\$0	\$0	\$10,865	\$0	\$7,890	\$0	\$0	\$84,779	\$33,374,634
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069,992
HAYWOOD COUNTY	\$31,837	\$0	\$40	\$1,397	\$0	\$5,123	\$0	\$0	\$38,397	\$15,103,548
HENDERSON COUNTY	\$35,914	\$0	\$18,443	\$5,317	\$0	\$22,791	\$0	\$4,971	\$87,436	\$15,210,768
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,961,144
HENRY COUNTY	\$168,843	\$0	\$41,715	\$32,281	\$10,489	\$12,149	\$0	\$5,675	\$271,152	\$13,915,219
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,475,579
HICKMAN COUNTY	\$46,199	\$0	\$30,943	\$16,686	\$0	\$0	\$0	\$239	\$94,067	\$17,270,961
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,837,048
HUMPHREYS COUNTY	\$8,509	\$0	\$10,642	\$2,832	\$0	\$750	\$0	\$293	\$23,027	\$13,822,382
JACKSON COUNTY	\$43,223	\$0	\$0	\$8,777	\$0	\$807	\$0	\$0	\$52,807	\$7,361,146
JEFFERSON COUNTY	\$50,993	\$0	\$38,170	\$26,418	\$0	\$7,597	\$0	\$287	\$123,465	\$30,946,614
JOHNSON COUNTY	\$53,905	\$1,000	\$0	\$12,004	\$0	\$1,272	\$0	\$209	\$68,390	\$10,891,705
KNOX COUNTY	\$241,245	\$0	\$176,687	\$50,953	\$88	\$41,173	\$1,288	\$0	\$511,434	\$246,361,699
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,567,350
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,233,519
LAWRENCE COUNTY	\$63,117	\$0	\$0	\$9,798	\$360	\$1,292	\$0	\$0	\$74,567	\$28,810,417
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,273,383
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,963,156
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351,244
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,838,145
LENOIR CITY	\$36,743	\$0	\$0	\$2,925	\$2,689	\$25,621	\$0	\$29	\$68,007	\$9,868,452
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,637,616
ATHENS	\$53,252	\$0	\$982	\$4,285	\$0	\$5,858	\$0	\$0	\$64,377	\$8,585,344
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606,980
MCNAIRY COUNTY	\$174,794	\$0	\$0	\$40,310	\$0	\$10,566	\$0	\$15,244	\$240,914	\$19,540,700
MACON COUNTY	\$20,742	\$0	\$0	\$939	\$0	\$2,408	\$0	\$454	\$24,543	\$15,209,028
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,045,879
MARION COUNTY	\$122,313	\$2,000	\$14,400	\$34,249	\$2,114	\$14,029	\$0	\$221	\$189,326	\$17,050,967
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,667,602
MARSHALL COUNTY	\$14,549	\$0	\$0	\$1,702	\$0	\$11,147	\$0	\$0	\$27,398	\$22,075,930

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INSTRUCTION-		CAREER				MATERIAL,			TOTAL	
ADULT EDUCATION		LADDER				SUPPLIES			EXPENDITURES	TOTAL
& INSTRUCTIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	FOR	INSTRUCTIONAL
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION	
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,695,849
MEIGS COUNTY	\$36,964	\$0	\$5,991	\$1,803	\$0	\$11,362	\$0	\$861	\$56,981	\$8,209,819
MONROE COUNTY	\$40,456	\$0	\$0	\$5,208	\$0	\$2,833	\$0	\$0	\$48,497	\$23,026,535
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,477,512
MONTGOMERY COUNT	\$114,330	\$0	\$0	\$8,072	\$0	\$10,246	\$0	\$0	\$132,648	\$112,805,618
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,249,552
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,851,914
OBION COUNTY	\$37,581	\$0	\$0	\$2,124	\$0	\$0	\$0	\$0	\$39,705	\$16,587,792
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,334,485
OVERTON COUNTY	\$10,485	\$0	\$25,280	\$7,650	\$0	\$5,349	\$0	\$0	\$48,764	\$13,604,116
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,819,029
PICKETT COUNTY	\$4,428	\$0	\$11,095	\$1,773	\$70	\$791	\$0	\$889	\$19,046	\$3,288,162
POLK COUNTY	\$0	\$0	\$38,823	\$3,133	\$0	\$0	\$0	\$0	\$41,955	\$12,185,008
PUTNAM COUNTY	\$67,415	\$0	\$26,235	\$12,033	\$393	\$24,474	\$0	\$0	\$130,550	\$45,032,256
RHEA COUNTY	\$41,290	\$0	\$0	\$10,385	\$4,994	\$604	\$0	\$0	\$57,273	\$17,287,636
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,523,930
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,252,065
ROBERTSON COUNTY	\$44,265	\$0	\$19,763	\$7,860	\$950	\$18,063	\$0	\$995	\$91,896	\$47,253,468
RUTHERFORD COUNTY	\$299,333	\$0	\$27,221	\$56,720	\$4,589	\$50,217	\$0	\$0	\$438,080	\$153,221,741
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,921,541
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$3,300	\$12,497,941
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,953,703
SEQUATCHIE COUNTY	\$14,368	\$0	\$21,337	\$4,335	\$0	\$1,919	\$0	\$146	\$42,105	\$8,812,918
SEVIER COUNTY	\$67,009	\$0	\$16,988	\$11,902	\$1,972	\$18,334	\$0	\$0	\$116,205	\$65,071,468
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,784,978
MEMPHIS	\$1,294,120	\$0	\$150,257	\$149,511	\$35,377	\$56,638	\$0	\$3,678	\$1,689,581	\$612,348,178
SMITH COUNTY	\$22,856	\$0	\$0	\$2,941	\$0	\$2,687	\$0	\$0	\$28,484	\$13,091,980
STEWART COUNTY	\$15,292	\$0	\$30,571	\$8,326	\$0	\$746	\$0	\$0	\$54,935	\$8,879,693
SULLIVAN COUNTY	\$40,968	\$0	\$0	\$3,751	\$0	\$818	\$0	\$0	\$45,537	\$56,147,822
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,240,682
KINGSPORT	\$205,213	\$0	\$1,107	\$34,757	\$0	\$13,922	\$0	\$0	\$254,999	\$35,891,892
SUMNER COUNTY	\$200,839	\$1,000	\$5,680	\$56,978	\$0	\$33,074	\$0	\$0	\$297,571	\$118,315,854
TIPTON COUNTY	\$25,244	\$0	\$986	\$2,228	\$0	\$9,268	\$0	\$0	\$37,726	\$51,357,634
TROUSDALE COUNTY	\$31,723	\$0	\$0	\$4,017	\$0	\$9,615	\$1,989	\$7,530	\$54,874	\$5,491,182
UNICOI COUNTY	\$1,791	\$0	\$0	\$460	\$0	\$474	\$0	\$0	\$2,725	\$10,395,466
UNION COUNTY	\$14,675	\$0	\$22,646	\$3,153	\$0	\$6,034	\$0	\$0	\$46,508	\$14,565,367
VAN BUREN COUNTY	\$43,080	\$0	\$0	\$8,162	\$0	\$142	\$0	\$34	\$51,418	\$3,377,188
WARREN COUNTY	\$211,946	\$0	\$0	\$37,416	\$36,514	\$4,139	\$0	\$0	\$290,015	\$26,252,340
WASHINGTON COUNTY	. ,	\$0	\$0	\$206	\$0	\$5,498	\$0	\$0	\$8,714	\$39,839,685
JOHNSON CITY	\$281,249	\$0	\$0	\$38,035	\$4,326	\$55,550	\$0	\$5,481	\$384,641	\$37,180,253
WAYNE COUNTY	\$102,790	\$0	\$347	\$18,145	\$3,750	\$22,252	\$0	\$4,037	\$151,321	\$12,565,365
WEAKLEY COUNTY	\$78,049	\$0	\$84,018	\$44,486	\$6,992	\$3,693	\$0	\$1,294	\$218,532	\$20,213,182
WHITE COUNTY	\$52,852	\$0	\$13,881	\$6,238	\$0	\$33,351	\$0	\$0	\$106,322	\$16,387,949
WILLIAMSON COUNTY	\$255,769	\$0 \$0	\$23,315	\$55,034	\$0	\$47,198	\$0	\$9,930	\$391,246	\$132,282,266
*FRANKLIN	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,218,373
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INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
WILSON COUNTY *LEBANON	\$0 \$0	\$0 \$0	\$0 \$0	• •	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$58,121,786 \$14,019,729
GRAND TOTAL	\$7,650,369	\$10,000	\$1,415,253	\$1,421,395	\$310,872	\$855,687	\$3,277	\$100,896	\$11,767,749	4,461,211,132

<sup>\*</sup>SPECIAL SCHOOL DISTRICT